

## 2022 Budget

Category	Line Item	Amount	Notes
<b>Income</b>	50/50 Raffle at Meetings -may not do this year	\$ -	
	Donations - Send Letter Requests	\$ 500.00	
	Fair St. Louis - may not do this year	\$ -	
	Sport Events - may not do this year	\$ -	
	Membership - Association	\$ 2,000.00	
	Membership - Dog Park	\$ 2,000.00	
	Membership - Garden	\$ -	
	Event Sponsorship	\$ 1,000.00	Haunted Block Party, NNO, Movie Nights
	FROM Business Premium Money Market	\$ -	
T-Shirts	\$ 250.00		
	<b>Income Total</b>	<b>\$ 5,750.00</b>	
<b>Expenses</b>			
<b>Comms</b>	Printing postcards, door hangers, business cards	\$ 450.00	Print some at library
	Printing meeting packets, membership forms, etc	\$ -	Print at library
	Signage	\$ 445.00	\$170 dog park, \$25 new garden, \$250 cleanup
	Website Maintenance	\$ 456.00	Webhost4Life- \$179.40, Wix- \$276
	Google Workspace	\$ 240.00	
<b>Events</b>	Dog Park Opening, Howl-O-Ween, etc	\$ 250.00	
	Easter Eggstravaganza	\$ 650.00	\$150 for Spanish Interpreter
	Cinco De Mayo	\$ 150.00	
	National Night Out Block Party	\$ 100.00	Hot dogs, snacks, etc. Seek sponsors?
	Cabrini Events- Easter, Back to School, Halloween	\$ 150.00	Will need to buy candy to give out
	Movie Nights with Salvation Army	\$ -	We have supplies from last year.
	Haunted Yards Block Party - replaces Trunk or Treat	\$ 600.00	Help cover insurance, permits. Need sponsors.
Halloween Decorating Contest - Yard Trophy	\$ 50.00		
<b>Fundraisers</b>	Fair St. Louis - may not happen this year	\$ -	
	T-Shirts, additional membership rewards	\$ 500.00	
<b>Partners</b>	General Outreach - BPW Churches, Service Orgs, etc	\$ 200.00	
	Five Star Senior Center Donation	\$ 200.00	
	Salvation Army Donation	\$ 25.00	
	SLACO Membership	\$ 100.00	
	LatinX Outreach- HCC, IISTL, SSECC, YIN: MEct, etc)	\$ 150.00	
<b>Facilities</b>	Insurance - Association & Dog Park	\$ 1,200.00	
	Insurance - Gardens	\$ 100.00	
	Maint & Capitol Improvements - Dog Park	\$ 960.00	\$660- Tree trimming, \$300-hedge trimming
	Maint & Capitol Improvements - Garden	\$ -	
	Miscellaneous	\$ 500.00	
	P.O. Box	\$ 70.00	
<b>Bank Fees</b>	Bank & Credit Card Fees	\$ 100.00	
	<b>Total Expenses</b>	<b>\$ 7,646.00</b>	
	<b>Net Difference</b>	<b>\$ (1,896.00)</b>	FROM Business Premium Money Market